Avista Corp
Pro forma January 2020 - December 2020
PCA Authorized Expense and Retail Sales
January 2018 - December 2018 Historic Normalized Loads

PCA Authorized Power Supply Expense - System Numbers (1)

2020 Load Cha	Total Retail Sales, MWh (2)		PCA Authorize	Total Authorized Expense	Gas Liquids Revenue	REC Sales Revenue	Transmission Revenue	Transmission Expense	Power Supply Expense	Account 447 - Sale for Resale	Account 547 - N	Account 501 - Thermal Fuel	Account 555 - F	
2020 Load Change Adjustment Rate	les, MWh (2)		PCA Authorized Idaho Retail Sales (2)	ed Expense	evenue	venue	Revenue	Expense	Expense	Sale for Resale	Account 547 - Natural Gas Fuel	hermal Fuel	Account 555 - Purchased Power	
\$23.41 /MWh	3,000,798	Total		\$136,678,737 \$15,758,607 \$14,894,029 \$13,217,910	\$523,000	\$1,223,000	\$15,149,485	\$16,589,000	\$136,985,221	\$55,497,424	\$67,478,065	\$28,625,012	\$96,379,568	Total
	285,449	January		\$15,758,607	\$43,583	\$101,917	\$1,062,694	\$1,382,417	\$15,584,384	\$3,769,297	\$8,501,973	\$2,628,850	\$8,222,858	January
	257,331	February		\$14,894,029	\$43,583	\$101,917	\$1,178,481	\$1,382,417	\$14,835,593	\$3,642,604	\$7,360,104	\$2,508,487	\$8,609,607	February
	263,678	March		\$13,217,910	\$43,583	\$101,917	\$1,177,115	\$1,382,417	\$13,158,109	\$5,129,694	\$7,051,968	\$2,602,814	\$8,633,020	March
	232,342	<u>April</u>		\$8,242,404	\$43,583	\$101,917	\$1,141,305	\$1,382,417	\$8,146,793	\$6,505,090	\$4,084,809	\$2,317,918	\$8,249,157	<u>April</u>
	221,520	May		\$6,131,085	\$43,583	\$101,917	\$1,253,488	\$1,382,417	\$6,147,656	\$3,859,052	\$1,164,782	\$1,621,968	\$7,219,958	May
	218,016	June		\$6,190,957	\$43,583	\$101,917	\$1,398,529	\$1,382,417	\$6,352,569	\$3,591,401	\$1,228,678	\$1,640,856	\$7,074,436	June
	247,544	VINF		\$9,466,672	\$43,583	\$101,917	\$1,450,378	\$1,382,417	\$9,680,134	\$4,399,640	\$3,760,927	\$2,303,601	\$8,015,247	YluL
	266,162	August		\$14,261,065	\$43,583	\$101,917	\$1,346,819	\$1,382,417	\$14,370,968	\$3,138,318	\$6,333,011	\$2,531,011	\$8,645,264	August
	222,644	September		\$10,587,587	\$43,583	\$101,917	\$1,372,213	\$1,382,417	\$10,722,883	\$6,152,683	\$7,144,975	\$2,596,376	\$7,134,216	September
	233,109	October		\$11,392,777	\$43,583	\$101,917	\$1,319,316	\$1,382,417	\$11,475,177	\$5,161,275 \$3,873,137	\$6,609,844	\$2,646,044	\$7,380,564	October
	256,534	November		\$14,261,065 \$10,587,587 \$11,392,777 \$12,991,575 \$13,544,068	\$43,583	\$101,917	\$1,257,650	\$1,382,417 \$1,382,417 \$1,382,417 \$1,382,417	\$14,370,968 \$10,722,883 \$11,475,177 \$13,012,308 \$13,498,647	\$3,873,137	\$6,271,018	\$2,569,478	\$8,044,950	November
	296,468	December		\$13,544,068	\$43,583	\$101,917	\$1,191,496	\$1,382,417	\$13,498,647	\$6,275,231	\$7,965,976	\$2,657,610	\$9,150,292	December

⁽¹⁾ Multiply system numbers by 34.61% to determine Idaho share. (2) ERVE February Mid-Month 2.13.2019

Schedule 6, Page 1 of 1 Exhibit No. 7 Case No. AVU-E-19-04 C. Kalich, Avista